

PROPOSED 2018 and 2019
TARIFF RATES

The proposed changes will increase the base rate for each meter size and for turf accounts for water billed on or after February 1, 2018. The rates will also increase on July 1, 2019 for water billed on or after that date.

The proposed changes are on page 1 and 2.

The proposed changes will be considered at the public hearing on January 8, 2018 at 1 PM.

**GREEN VALLEY DOMESTIC WATER IMPROVEMENT DISTRICT
TARIFF SCHEDULE FOR GENERAL SERVICE****

AVAILABILITY - In Green Valley, Arizona, within the service area of the Green Valley Domestic Water Improvement District (GVDWID) at all points where facilities of adequate capacity and pressure are adjacent to the premises served.

APPLICATION - To all water service required when such service is supplied at one premise through one point of delivery and measured through one meter. Not applicable to temporary, stand-by, supplementary or resale services.

	<u>Current Rates</u>	<u>Proposed Changes 2018</u>	<u>Proposed Changes 2019</u>
<u>General Monthly Base Service Rate (Minimum):</u>			
5/8" x 3/4" meter	\$23.00	\$25.35	\$25.95
3/4" meter	\$23.00	\$25.35	\$25.95
1" meter	\$25.65	\$28.30	\$29.00
1-1/2 " meter	\$31.95	\$35.25	\$36.10
2" meter	\$40.85	\$45.00	\$46.05
3" meter	\$69.75	\$76.85	\$78.65
4" meter	\$97.75	\$107.65	\$110.15
6" meter	\$192.75	\$212.65	\$217.55

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General Water Service Rate (per 1,000 gallons):

1-20,000 gallons per month	\$1.95
20,001 – 30,000 gallons per month	\$2.67
30,001 – 40,000 gallons per month	\$4.08
40,001 or more gallons per month	\$5.49

Turf Management Monthly Service Rate (per month):

Base Rate	\$3,730.00	\$4,090.00	\$4,312.00
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Turf Management Water Service Rate:

per thousand gallons	\$1.17
per thousand gallons in excess of 30,000,000 gallons per month	\$1.67

Construction or other Bulk Water from a metered hydrant:

Installation of hydrant meter for construction or bulk water per meter	\$460.00
Monthly Base Service Rate (minimum per month; no initial allowance)	\$445.00
Water Service Rate from metered hydrant per 1,000 gallons	\$9.10
Assessment for unauthorized use of water and loss of access to future water supply (does not preclude recovery of the value of the water used)	\$1,700.00

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Installation Charges (meters & materials remain the property of GVDWID):

5/8" x 3/4" meter, materials & labor	\$460.00
3/4" meter, materials & labor	\$480.00
1" meter, materials & labor	\$520.00
1-1/2 " meter, materials & labor	\$920.00
2" meter, materials & labor	\$1,090.00
3" meter, materials & labor	\$2,880.00
4" meter, materials & labor	\$4,250.00
6" meter, materials & labor	\$9,740.00

Hookup Fee for New Construction per connection (Non Canoa Ranch):

5/8" x 3/4" meter	\$3,000.00
3/4" meter	\$3,750.00
1" meter	\$7,500.00
1-1/2 " meter	\$15,000.00
2" meter	\$24,000.00
3" meter	\$48,000.00
4" meter	\$75,000.00
6" meter	\$150,000.00

Hookup Fee for New Canoa Ranch Construction per connection:

5/8" x 3/4" meter	\$4,600.00
3/4" meter	\$5,750.00
1" meter	\$11,500.00
1-1/2 " meter	\$23,000.00
2" meter	\$36,800.00
3" meter	\$73,600.00
4" meter	\$115,000.00
6" meter	\$230,000.00

Canoa Ranch hookup fees apply to that portion of the District that will be served by the new well to be located south of Calle Tres.

Section 19, Billing Surcharge of the Rules & Regulations allows the District to add a surcharge of as much as \$2,778 per turf meter and \$3 for all other meters.

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Multiple Unit Dwellings In the event an owner of a multiple unit dwelling requests a single meter for the multiple unit dwelling, each single unit of the multiple unit dwelling shall be assessed an impact fee associated with single dwelling units. The monthly rates for each single unit of a multiple dwelling unit shall be based upon the rates for the smallest meter size and without regard to the single meter size. Water consumption charges will be averaged among the total number of dwelling units in the multiple unit dwelling. If individual meters are requested for all units, then the appropriate fees will be charged for each meter and rates will be charged based upon meter size. The District has discretion to approve single versus multiple meters for each unit.

Special Provisions Non Commercial and Commercial Customers:

A non-refundable Establishment Charge of \$25.00 will be assessed to each new or different noncommercial customer and/or person who applies for water service at the customer's delivery point. Billing for the Establishment Charge will be rendered as a part of the Customers first service bill.

If service is to be reestablished as the same location for a Customer who has previously ordered a service connection disconnection within the preceding twelve-month period, or for any member of such Customers household, a sum of \$175 shall be required as a precondition to the establishment of such service. Payment for such charge shall be made at the time of application for re-establishment of service. See also Commercial Customer Requirements.

If a service is to be reestablished at the same location resulting from service disconnection due to delinquency on the part of the customer, a sum equal to the greater of \$100.00 or three times the average monthly charges over the past twelve months shall be required as a precondition to the establishment of such service. Payment for such charge shall be made at the time of application for re-establishment of service. This payment shall be kept by the GVDWID for a period no less than six months and shall bear no interest for the benefit of the customer.

	<u>Current Rates</u>
Turn On/Off Fee (at customer request) outside regular business hours	\$50.00
Check returned for insufficient funds or any other reason	\$25.00
Reconnection Charge (after disconnection for delinquent account)	\$25.00
Reconnection Charge (Turf) (after disconnection for delinquent account)	\$5,000.00
Customer requested meter test (no charge if meter does not meet specifications)	\$125.00
Customer requested re-read of meter (no charge if meter reading was incorrect)	\$15.00
Sprinkler System - standby unmetered	
4" line per month	\$20.00
6" line per month	\$30.00
8" line per month	\$40.00

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Commercial Customers Advanced Deposits:

ADVANCE WATER SERVICE DEPOSIT FOR ALL NEW COMMERCIAL CUSTOMERS OR NEW OWNER OF AN EXISTING COMMERCIAL BUSINESS

CHANGE OR TRANSFER OF OPERATIONAL CONTROL OF AN EXISTING COMMERCIAL CUSTOMER. CHANGE IN OPERATIONAL CONTROL INCLUDES, BUT IS NOT LIMITED, TO A CHANGE IN OPERATIONAL CONTROL WITH THE SAME OWNER BUT A NEW OR DIFFERENT ENTITY HAS RESPONSIBILITY FOR OPERATING THE BUSINESS TO INCLUDE PAYMENT OF WATER BILLS. THE DISTRICT HAS THE DISCRETION OF INTERPRETING WHEN THERE IS A CHANGE IN OPERATIONAL CONTROL AND WHETHER AN ADVANCE DEPOSIT IS REQUIRED.

Small Commercial (Less than 2" meter)	\$500 per property
Medium Commercial (2" meter or more, except golf course)	\$5,000 per property
Golf Course	\$20,000 per golf course

The advance deposit, less any amounts incurred by the District for collection, shall be credited to the customer's account after a full twelve (12) months of satisfactory bill payments, as determined by the District. Deposit accounts shall be non-interest bearing. The advance deposit is due in full before water service is provided.

If early termination of water service occurs before the completion of 12 months of service, the following procedures apply:

1. If the customer's account(s) is current (paid in full including a late, delinquent or collection fees) at the time service is terminated by the customer or terminated by the District for cause, the full amount of the advance deposit shall be returned to the customer.
2. If the customer's account(s) is not current (not paid in full including any late, Delinquent or collection fees) at the time service is terminated by the customer or terminated by the District for cause, the advance deposit shall be applied to the unpaid account. Any unused portion of the advance deposit shall be refunded to the customer.

A commercial customer or property is defined as any multiple dwelling unit with a single owner and any nonresidential commercial facility. A hotel, lodge, extended care facility, hospital, clinic, drugstore,

landscape, golf course, grocery store, convenience store or any similar facility requiring water service is a commercial property. Primary single units, such as homes and condos, owned for rental purposes are not commercial properties for purposes of advance water service deposits. Commercial customers are further classified by meter size as small, medium and golf course.

The District may apply an exception to the above deposit amounts if it is deemed in the best interest of the District.

Construction and/or Developer Requested Water Flow Tests:

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A non-refundable fee of \$500.00 will be required in advance each time the District is requested to conduct a fire hydrant flow test.

** Additional provisions apply see Water Service Rules & Regulations

The District will hold a public hearing on January 8, 2018 at 1:00 PM regarding the above proposed changes to the tariff rates.

Changes to the existing rates/tariffs if adopted will be effective for billings on or after February 1, 2018 and July 1, 2019 respectively.

Green Valley Domestic Water Improvement District
Board Proposed Changes to Tariff Rates
To be Considered at Public Hearing on January 8, 2018

Change to be effective February 1, 2018 for water billings on or after that date.

Increase to provide \$100,000 per year funding toward the cost of replacing well #1.

Increase in rates equal to 1.82% for the typical customer for growth in inflation.

Change to be effective July 1, 2019 for water billings on or after that date.

Increase in rates equal to 1.70% for the typical customer for growth in inflation.

For water billings on or after February 1, 2018:

Meter Description	<u>2017 Base</u> <u>Rate</u>	<u>Proposed Increase</u>			<u>2018 Base</u> <u>Rate</u>
		<u>Well</u> <u>Funding</u>	<u>Inflation</u>	<u>Combined</u>	
5/8 x 3/4 inch meter	\$ 23.00	\$ 1.75	\$ 0.60	\$ 2.35	\$ 25.35
3/4 inch meter	\$ 23.00	\$ 1.75	\$ 0.60	\$ 2.35	\$ 25.35
1 inch meter	\$ 25.65	\$ 1.95	\$ 0.70	\$ 2.65	\$ 28.30
1/12inch meter	\$ 31.95	\$ 2.45	\$ 0.85	\$ 3.30	\$ 35.25
2 inch meter	\$ 40.85	\$ 3.10	\$ 1.05	\$ 4.15	\$ 45.00
3 inch meter	\$ 69.75	\$ 5.30	\$ 1.80	\$ 7.10	\$ 76.85
4 inch meter	\$ 97.75	\$ 7.40	\$ 2.50	\$ 9.90	\$ 107.65
6 inch meter	\$ 192.75	\$ 15.00	\$ 4.90	\$ 19.90	\$ 212.65
Turf meter	\$ 3,730.00	\$ 138.00	\$ 222.00	\$ 360.00	\$ 4,090.00
Effect on typical customer	\$ 33.00	5.30%	1.82%	7.12%	

For water billings on or after July 1, 2019:

Meter Description	<u>18-19 Base</u> <u>Rate</u>	<u>Proposed Increase</u>		<u>July 2019</u> <u>Base Rate</u>
		<u>Inflation</u>	<u>Combined</u>	
5/8 x 3/4 inch meter	\$ 25.35	\$ 0.60	\$ 0.60	\$ 25.95
3/4 inch meter	\$ 25.35	\$ 0.60	\$ 0.60	\$ 25.95
1 inch meter	\$ 28.30	\$ 0.70	\$ 0.70	\$ 29.00
1/12inch meter	\$ 35.25	\$ 0.85	\$ 0.85	\$ 36.10
2 inch meter	\$ 45.00	\$ 1.05	\$ 1.05	\$ 46.05
3 inch meter	\$ 76.85	\$ 1.80	\$ 1.80	\$ 78.65
4 inch meter	\$ 107.65	\$ 2.50	\$ 2.50	\$ 110.15
6 inch meter	\$ 212.65	\$ 4.90	\$ 4.90	\$ 217.55
Turf meter	\$ 4,090.00	\$ 222.00	\$ 222.00	\$ 4,312.00
Effect on typical customer	\$ 35.35	1.70%	1.70%	